

TBN INDUSTRIES CONGO S.A.R.L

AGROFIELD SUPPLIES & SERVICES



Mr. Daniel MANDZI

- □ Founder / General Manager of TBN Industries Congo
 □ Nationality : Congo / Dutch
 □ Petroleum Engineering (TU Delft, The Netherlands)
 □ Mining Engineering (st. Petersburg University, Russia)
- **Career History:**
- ☐ 2003 : The Netherlands Oil & Gas Markets Analyst
- □ 2007: Congo Entrepreneur in the **AGRISECTOR**

YESTERDAY'S TBN (where we come from)



2007 - Creation of TBN INDUSTRIES CONGO

- ☐ Activities:
- ✓ Sale and distribution of livestock supplies
- ✓ Provision of on-site support to livestock farmers
- ☐ Sales line: One (1)
- ✓ Veterinary Products from Holland
- ☐ Sales Team: 4 People (IDR graduates)

YESTERDAY'S TBN (where we come from)





JOINT VENTURE BUSINESS



2009 - Creation of POUSSINS GERTRUDE CONGO

- □ Integrated Poultry PS Farm & Hatchery Co.
- ✓ BOKKERS Trading BV (60%) The Netherlands
- ✓ TBN Industries Congo SARL (40%) Congo
- ☐ Activities:
- ✓ Parent Stock Poultry Farming 2.000 parents
- ✓ Hatchery (producing day-old chicks) 4.500 /hatch

TODAY'S TBN (where we are now)













TODAY'S TBN (where we are now)



AGROFIELD Education & Training (to secure circular business)

- ✓ Topics: Integrated Livestock Management
- ✓ Topics: All-species (vegetables) Agricultural Practices





TODAY'S TBN (where we are now)



More PS (3.300) for more chicks (7.000)



FACTS & FIGURES



| Key Figures | 2007 | 2019 |
|-----------------------------|------------------|---------------------|
| Startup Capital | 5.000 EUR | - |
| Work Facilities (excl. PGC) | 24M ² | 1.300M ² |
| Distribution & Sale Lines | 1 | 8 |
| Chicks per hatch (PGC) | 4.500 | 7.000 |
| Sale Offices | 1 | 6 |
| Employees (incl. PGC) | 4 | 39 |
| Sale Revenues (excl. PGC) | 16.693 EUR | 587.374 EUR |
| Operating Countries | 1 (RC) | 2 (incl. DRC) |

TOMORROW'S TBN (where we want to go)



SWOT vs. FUTURE

| AIBLESSES (W) |
|--|
| fitting warehouse (need 800T all-in-one) |
| icks production capacity below demand |
| sence of maize line (as feed ingredient) |
| funding capitals to challenge the future |
| t ic s |

| OPPORTUNITÉS (O) | MÉNACES (T) |
|--|--------------------------------------|
| Huge and growing market, including DRC | Incomes troubled by stock breakouts |
| Government incentives to boost agriculture | Maize deficiency / Farmers giving up |
| Export openings with growing cacao demand | No funds= Becoming absent in future |

TOMORROW'S TBN (where we want to go)



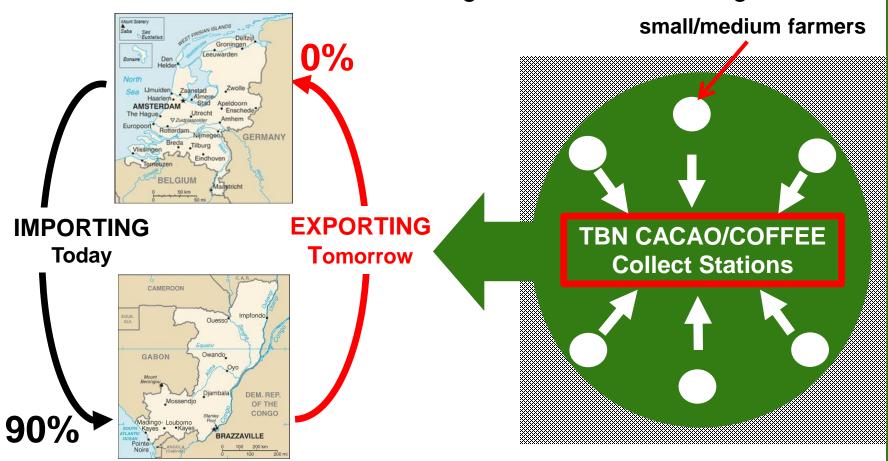
FUTURE CHALLENGES

| SUPPLYING MAIZE (as feed ingredien | t) PRODUCING MORE CHICKS |
|--|--|
| ■ Find experienced JV Partners | Seek financial support to: |
| Jointly analyze feasibility and seek funds | ✓ Relocate and expand PGC PS farm |
| Acquire land (done) / Startup plantation | ✓Increase flock / Add 1 more hatcher |
| Buyers: Local farmers | Buyers: Local farmers |
| | |
| EXPORTING CACAO (EXPORT to NL) | PRODUCING POULTRY MEAT |
| EXPORTING CACAO (EXPORT to NL) ■ Find experienced JV Partners | PRODUCING POULTRY MEAT ■ Find experienced JV Partners |
| | |
| ■ Find experienced JV Partners | ■ Find experienced JV Partners |

TOMORROW'S TBN (where we want to go)



FUTURE CHALLENGES: Driving CG Commercial Agriculture





Thank You!