

MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES

Cabinet

 REPUBLIC OF CONGO
 Unité* Travail* Progrès

PROJECT SHEET ON THE DEVELOPMENT OF THE LIVESTOCK SECTOR

SYNTHESIS PROGRAM SHEET

LIVESTOCK SECTOR DEVELOPPEMENT PROGRAM	
Program reference	Ministry of Agriculture, Livestock and Fisheries.
Master of the program	
Funding sources	Congolese State, Development Partners,
Budget	673,243,000,000 CFA or US\$1,196.847 million
Time to complete	Month duration: 60 months Start date: 2020 Expected completion date: 2025
Location of the program	All Congo's departments
Stakeholders	Ministry of Agriculture, Livestock and Fisheries /DGE, Partners for Development and Operators.

1. CONTEXT AND JUSTIFICATION

Congo has 10 million hectares of arable land, about 2% of which is exploited (FAO, 1996 and 2001). 40% of the country's 12 million hectares are grassy savannah formations ranging from the Niari depression to the Batékés Plateaus, which can accommodate more than 2,000,000 head of cattle. The numbers recorded in 2017 are 40,178 head of cattle, 226,288 sheep/goats and 133,200 pigs, respectively. Local poultry are rated 2,949,210 head. This herd does not yet cover the needs of populations with animal protein.

External dependence on animal products is around 98.1% for beef, 97.3% for poultry, 29% for table eggs and 100% for dairy products. The total cost of annual food imports is around 600 billion CFA francs, or about \$1 billion (World Bank source), of which nearly 70% is livestock.

The characteristics of the physical environment and the need for consumption bode well for the development of livestock sectors.

2. OPPORTUNITIES

Congo has many advantages (natural, economic, demographic, agro-industrial and road and communication infrastructure) that support the development of its pastoral sector.



Images: Land-based communication pathways

3. OBJECTIVE

Increase pastoral production capacity to reduce imports of animal foodstuffs, ensure food and nutrition security and contribute to diversification of export earnings.

4. STRATEGY

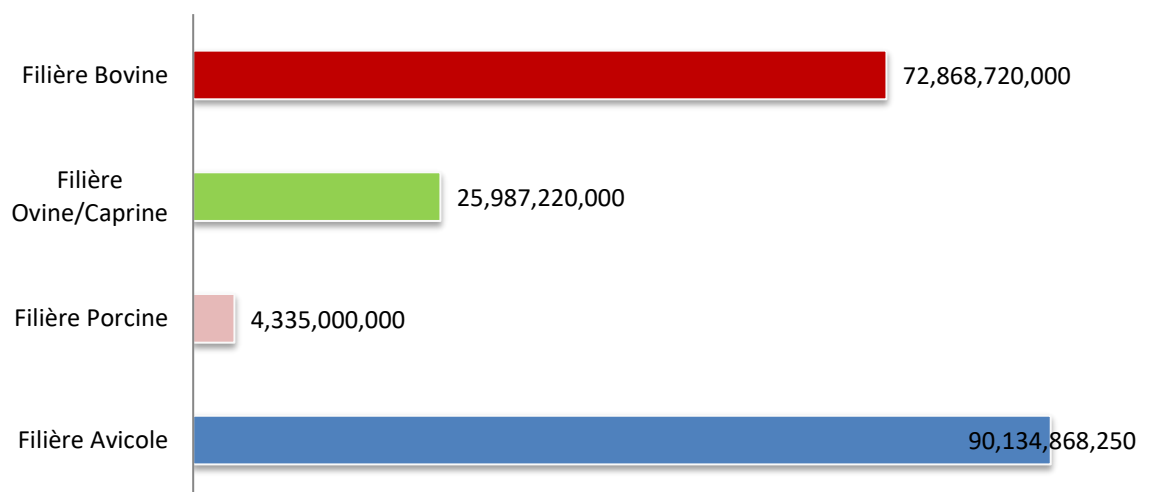
The agropastoral sector's development strategy is based on the sector approach.

- The acquisition of high-performing animals abroad and their distribution through livestock credit;
- Popularization and promotion of artificial insemination;
- Sustainable health protection for livestock farms;
- Exemption from tax-customs taxes on imports of inputs;
- The promotion and implementation of private service providers (veterinary and zootechnical services, etc.);
- Specialisation, delimitation and securing breeding areas.

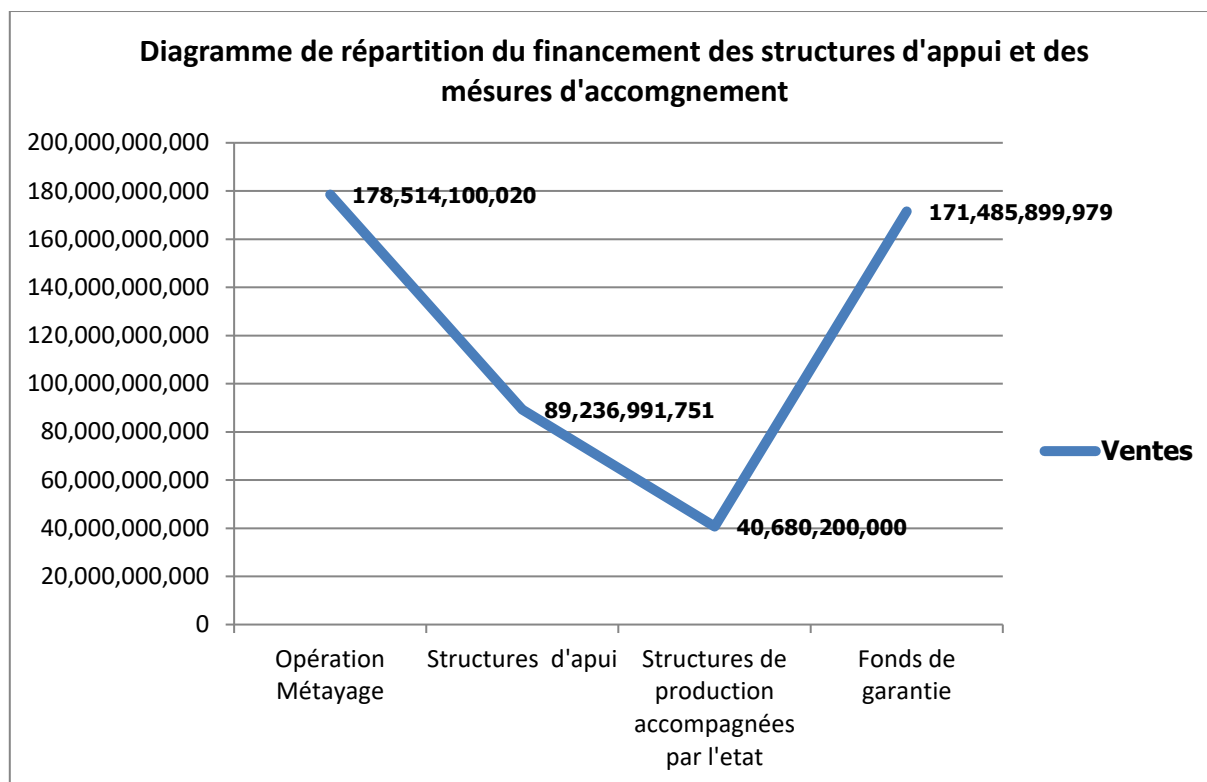
5. DEVELOPMENT PROJECTS

This programme will be based on the "chain approach" to improve value chains.

The costs of each stream are stated in the following histogram:



The sectors (avícolas, pigs, sheep/caprine and cattle) **have the advantage of having** a favourable market and natural environment as well as permanent human resources.



6. ATTENDUS RESULTS

7.1. Poultry



- 6,600,060 farm poultry breeders are distributed, at a rate of 505,005 poultry breeders per Department, with a sex ratio of 23 chicks per 2 cockles;
- 233,076 new farms are being created nationally;
- 178,303 tonnes of poultry meat will be produced at the end of the programme, reducing the volume of imports by almost 50%.





7.2. Swine line

- 45,112 pig breeders are distributed;
- 7,519 new operators are installed;
- 62,225 tonnes of swine meat will be produced at the end of the program.

7.3. Sheep-goat line

- 301,920 sheep-caprin breeders (201,280 goats and 100,640 sheep) are distributed through the Metayage;
- 3,019 new farms by Department are installed (except Brazzaville and Pointe Noire);
- 6,284 tonnes of sheep and goat meat will be produced at the end of the programme, covering consumption needs.



7.4. Beef line

- 60,000 cattle breeders are acquired at a rate of 6,000 head per Department (except Brazzaville and Pointe Noire);
- 2,308 new producers are installed with a herd with a sex ratio of 25 heifers and 1 tauding.
- 5,551 tonnes of meat produced from the 3rd to the 5th year reducing imports by almost 25% the volume of imports.



Annual Cost Distribution (Millions FCFA)

Projects/Programs	Overall cost (FCFA Millions)	Annuities				
		2020	2021	2022	2023	2024
		35%	20%	20%	15%	10%
Funding of the sectors	193 326	67 664	38 665	38 665	28 999	19 333
Funding for the Metayage Centre	178 514	62 480	35 703	35 703	26 777	17 851
Funding for support structures	89 237	31 233	17 847	17 847	13 386	8 924
Funding for state-supported production facilities	40 680	14 238	8 136	8 136	6 102	4 068
Guarantee fund	171 486	60 020	34 297	34 297	25 723	17 149
TOTAL GENERAL	673 243	235 635	134 649	134 649	100 986	67 324

Funding of the sectors

The cost of financing the streams is 193,325,808,250 CFA francs, or US\$343.68 million.

Funding for the Metayage Centre

The total cost of all-species Metayage operations is estimated at 178,514,100,020 CFA francs or \$US317.49 million.

Funding for support structures

The cost of financing the sector development support structures is 89,236,991,751FCFA, or US\$158.71 million.

Funding for state-supported production facilities

The total cost of state-supported production structures is 40,680,200,000 CFA francs or 72.35 million \$US.

Guarantee fund

The State will support producer investments by opening subsidized credit lines of 171,485,899,979 CFA francs, or 304.99 million \$US.

Funding source

Amount	State contribution	Contribution of TFPs	Recipients' contribution
673 243 000 000	138 430 994 181	497 628 014 993	37183990827

